

AIDS BUDGET AND APPROPRIATIONS COALITION

FY2017 Appropriations for Federal HIV/AIDS Programs

February 12, 2016

(Increases/decreases from previous fiscal year are shown in parentheses.)

<i>HHS PROGRAM</i>		FY2014	FY2015	FY2016	FY2017 President's Request	FY2017 Coalition Request
C D C	Total - HIV, Hep, STD, TB line	\$1.121 b (+\$24.5 m)	\$1.118 b (-\$3.0 m)	\$1.122 b (+\$4.0 m)	\$1.127 b (+\$5.0 m)	-- ¹
	HIV Division of Prevention	\$757.6 m (+\$19.0 m)	\$755.6 m (-\$2.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$822.7 m (+\$67.1 m)
	DASH - HIV School Health	\$31.2 m (+\$0.7 m)	\$31.1 m (-\$0.1 m)	\$33.1 m (+\$2.0 m)	\$33.1 m (+\$0.0 m)	\$50.0 m (+\$16.9 m)
	Viral Hepatitis	\$31.4 m (+\$0.0 m)	\$31.3 m (-\$0.1 m)	\$34.0 m (+\$2.7 m)	\$39.0 m (+\$5.0 m)	\$62.8 m (+\$28.8 m)
	STD Prevention	\$157.7 m (+\$2.8 m)	\$157.3 (-\$0.4 m)	\$157.3 m (+\$0.0 m)	\$157.3 m (+\$0.0 m)	\$165.4 m (+\$8.1 m)
H R S A	Ryan White Program Total	\$2.319 b (+\$70.1 m)	\$2.319 b (+\$0.0 m)	\$2.323 b (+\$4.0 m)	\$2.332 b (+\$9.0 m)	\$2.465 b (+\$141.8 m)
	Part A	\$655.9 m (+\$31.6 m)	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$686.7 m (+\$30.8 m)
	Part B: Care	\$414.7 m (+\$13.5 m)	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$437.0 m (+\$22.3 m)
	Part B: ADAP	\$900.3 m (+\$14.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$943.3 m (+\$43.0 m)
	Part C	\$201.1 m (+\$6.7 m)	\$201.1 m (+\$0.0 m)	\$205.1 m (+\$4.0 m)	\$280.2 m (+\$75.1 m)	\$225.1 m (+\$20.0 m)
	Part D	\$75.1 m (+\$2.7 m)	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$0.0 m (-\$75.1 m)	\$85.0 m (+\$9.9 m)
	Part F: AETCs	\$33.6 m (+\$1.2 m)	\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$35.5 m (+\$1.9 m)
	Part F: Dental	\$13.1 m (+\$0.4 m)	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$18.0 m (+\$4.9 m)
	Part F: SPNS	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$34.0 m ² (+\$9.0 m)	\$34.0 m (+\$9.0 m)

1 ABAC is not providing a coalition request for the Center because TB is not included in this chart.

2 Proposed to be funded through the Public Health Service Evaluation Fund.

<i>HHS PROGRAM</i>		FY2014	FY2015	FY2016	FY2017 President's Request	FY2017 Coalition Request
HRSA	Community Health Centers³	\$3.64 b (+\$695.0 m)	\$5.0 b (+\$1.36 b)	\$5.1 b (+\$100.0 m)	\$5.1 b (+\$0.0 m)	\$5.1 b (+\$0.0 m)
Office of Population Affairs	Title X	\$286.5 m (+\$8.2 m)	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$300.0 m (+\$13.5 m)	\$327.0 m (+\$40.5 m)
NIH	AIDS Research	\$2.98 b (+\$0.08 b)	\$3.00 b (+\$0.02 b)	\$3.00 b (+\$0.00 b)	\$3.00 b (+\$0.00 b)	\$3.60 b ⁴ (+\$0.60 b)
A C F	Competitive Abstinence Education	\$5.0 m (+\$0.3 m)	\$5.0 m (+\$0.0 m)	\$10.0 m (+\$5.0 m)	\$0.0 m (-\$10.0 m)	\$0.0 m (-\$10.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m (+\$2.9 m)	\$101.0 m ⁵ (+\$0.0 m)	\$101.0 m ⁵ (+\$0.0 m)	\$104.8 m ⁵ (+\$3.8 m)	\$130.0 m ⁵ (+\$29.0 m)
SAMHSA	Total	\$3.62 b (+\$255.0 m)	\$3.59 b ⁶ (-\$30.0 m)	\$3.73 b (+\$140.0 m)	\$4.32 b (+\$590.0 m)	TBD
M A I	HHS Secretary MAI Fund	\$52.2 m (-\$1.4 m)	\$52.2 m (+\$0.0 m)	\$53.9 m (+\$1.7 m)	\$53.9 m (+\$0.0 m)	\$105.0 m (+\$51.1 m)
	[Minority AIDS Initiative (within multiple programs)]	[\$424.7 m] [(-\$12.3 m)]	[\$425.2 m] [(+\$0.5 m)]			[\$610.0 m]
<i>HUD PROGRAM</i>		FY2014	FY2015	FY2016	FY2017 President's Request	FY2017 Coalition Request
	HOPWA	\$330.0 m (+\$15.0 m)	\$330.0 m (+\$0.0 m)	\$335.0 m (+\$5.0 m)	\$335.0 m (+\$0.0 m)	\$375.0 m (+\$40.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, cschmid@theaidsinstitute.org; Ronald Johnson, AIDS United, rjohnson@aidsunited.org; or Emily McCloskey, National Alliance of State and Territorial AIDS Directors, emccloskey@nastad.org.

3 Includes both mandatory and discretionary funding.

4 Based on FY2013 professional budget justification.

5 These do not include the coalition's request for \$6.8 million PHSA transfer authority for TPPP innovative program evaluation.

6 AIDS specific SAMHSA programs for FY15 totaled \$170 million though the Center for Mental Health Services, the Center for Substance Abuse Prevention, the Center for Substance Abuse Treatment, and the Minority AIDS Initiative.