

AIDS BUDGET AND APPROPRIATIONS COALITION

FY2016 Appropriations for Federal HIV/AIDS Programs

February 10, 2015

(Increases/decreases from previous fiscal year are shown in parentheses.)

<i>HHS PROGRAM</i>		FY2012 Final¹	FY2013 Operating²	FY2014 Enacted	FY2015 Enacted	FY2016 President's Request	FY2016 Coalition Request
C D C	Total - HIV, Hep, STD, TB line	\$1.158 b (-\$6.0 m)	\$1.096 b (-\$61.6 m)	\$1.121 b (+\$24.5 m)	\$1.118 b (-\$3.0 m)	\$1.162 b (+\$44.0 m)	-- ³
	HIV Division of Prevention	\$782.3 m (-\$4.0 m)	\$738.6 m (-\$43.7 m)	\$757.6 m (+\$19.0 m)	\$755.7 m (-\$1.9 m)	\$762.0 m (+6.3 m)	\$822.7 m (+\$67.0 m)
	DASH - HIV School Health	\$32.0 m (-\$10.2 m)	\$30.5 m (-\$1.5 m)	\$31.2 m (+\$0.7 m)	\$31.1 m (-\$0.1 m)	\$37.4 m (+\$6.3 m)	\$50.0 m ⁴ (+\$18.9 m)
	Viral Hepatitis	\$32.4 m ⁵ (+\$9.9 m)	\$31.4 m ⁵ (-\$1.0 m)	\$31.4 m (+\$0.0 m)	\$31.3 m (-\$0.1 m)	\$62.8 m (+31.5 m)	\$62.8 m (+\$31.5 m)
	STD Prevention	\$163.0 m (-\$0.9 m)	\$154.9 m (-\$8.1 m)	\$157.7 m (+2.8 m)	\$157.3 m (-\$0.4 m)	\$157.3 m (+0.0 m)	\$212.0 m (+54.7 m)
H R S A	Ryan White Program Total	\$2.392 b (+55.0 m)	\$2.249 b (-143.4 m)	\$2.319 b (+70.1 m)	\$2.319 b (+0.0 m)	\$2.323 b (+4.0 m)	\$2.455 b (+136.0 m)
	Part A	\$671.3 m ⁶ (-\$6.4 m)	\$624.3 m (-\$47.0 m)	\$655.9 m (+31.6 m)	\$655.9 m (+0.0 m)	\$655.9 m (+0.0 m)	\$686.7 m (+30.8 m)
	Part B: Care	\$422.2 m ⁶ (+4.2 m)	\$401.2 m (-21.0 m)	\$414.7 m (+13.5 m)	\$414.7 m (+0.0 m)	\$414.7 m (+0.0 m)	\$437.0 m (+22.3 m)
	Part B: ADAP	\$933.3 m ⁷ (+48.3 m)	\$886.3 m ⁷ (-47.0 m)	\$900.3 m (+14.0 m)	\$900.3 m (+0.0 m)	\$900.3 m (+0.0 m)	\$943.3 m (+43.0 m)
	Part C	\$215.1 m ⁸ (+9.5 m)	\$194.4 m ⁸ (-20.7 m)	\$201.1 m (+6.7 m)	\$201.1 m (+0.0 m)	\$280.2 m ⁹ (+79.1 m)	\$225.1 m (+24.0 m)
	Part D	\$77.2 m (-0.1 m)	\$72.4 m (-4.8 m)	\$75.1 m (+2.7 m)	\$75.1 m (+0.0 m)	\$0.0 m ⁹ (-75.1 m)	\$85.0 m (+9.9 m)
	Part F: AETCs	\$34.5 m (-0.1 m)	\$32.4 m (-2.1 m)	\$33.6 m (+1.2 m)	\$33.6 m (+0.0 m)	\$33.6 m (+0.0 m)	\$34.5 m (+0.9 m)
	Part F: Dental	\$13.5 m (+0.0 m)	\$12.7 m (-0.8 m)	\$13.1 m (+0.4 m)	\$13.1 m (+0.0 m)	\$13.1 m (+0.0 m)	\$18.0 m (+4.9 m)
	Part F: SPNS	\$25.0 m (+0.0 m)	\$25.0 m (+0.0 m)	\$25.0 m (+0.0 m)	\$25.0 m (+0.0 m)	\$25.0 m (+0.0 m)	\$25.0 m (+0.0 m)

1 The levels reflect a 0.189% rescission for all programs except HOPWA. In some instances the level of the rescission was too small to change the number on the chart.

2 Reflects final FY2013 appropriated levels minus sequestration and transfers.

3 ABAC is not providing a coalition request for the Center because TB is not included in this chart.

4 This amount includes the coalition's request of at least \$3 million in dedicated evaluation funding.

5 This includes \$10.0 million from the Prevention and Public Health Fund in FY2012 and a \$10 million Secretary's transfer in FY2013 Operating.

6 This reflects the transfer of \$5 million from Part A to Part B Base due to loss of eligibility of four Transitional Grant Areas.

7 On World AIDS Day 2011, President Obama directed an additional \$35 million in FY2012 funding to ADAP. The FY2013 CR did not continue those funds, and is therefore not reflected in the FY2013 Appropriated column. The Secretary of HHS transferred \$35 million again in May 2013, which is included in the FY2013 Operating column.

8 On World AIDS Day 2011, President Obama directed an additional \$10 million in FY 2012 funding to the Part C Program and \$5 million to Part C clinics located at Community Health Centers. The FY 2013 CR did not continue the \$10 million for Part C; however, the Administration continued the \$5 million for Part C clinics in Community Health Centers in FY 2013.

9 The President's FY2016 Budget Request proposes to consolidate Part D funds into Part C, as well as increase Part C by \$4 million.

<i>HHS PROGRAM</i>		FY2012 Final¹	FY2013 Operating²	FY2014 Enacted	FY2015 Enacted	FY2016 President's Request	FY2016 Coalition Request
HRSA	Community Health Centers¹⁰	\$2.77 b ⁸ (+\$186.0 m)	\$2.95 b ⁸ (+\$178.0 m)	\$3.64 b (+\$695.0 m)	\$5.0 b (+\$1.46 b)	\$4.2 b ¹¹ (-\$800 m)	\$5.10 b (+\$100.0 m)
Office of Population Affairs	Title X	\$293.9 m (-\$5.5 m)	\$278.3 m (-\$15.6 m)	\$286.5 m (+\$8.2 m)	\$286.5 m (+\$0.0 m)	\$300.0 m (+\$13.5 m)	\$327.0 m (+\$40.5 m)
NIH	AIDS Research	\$3.07 b (+\$0.01 b)	\$2.90 b (-\$0.16 b)	\$2.98 b (+\$0.08 b)	\$3.00 b (+\$0.02 b)	\$3.10 b (+\$0.1 b)	\$3.60 b ¹² (+\$0.6 b)
A C F	Competitive Abstinence Education	\$5.0 m (+\$5.0 m)	\$4.7 m (-\$0.3 m)	\$5.0 m (+\$0.3 m)	\$5.0 m (+\$0.0 m)	\$0.0 m (-\$5.0 m)	\$0.0 m (-\$5.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Initiative	\$104.6 m (-\$0.2 m)	\$98.1 m (-\$6.5 m)	\$101.0 m (+\$2.9 m)	\$101.0 m ¹³ (+\$0.0 m)	\$104.8 m (+\$3.8 m)	\$130.0 m ¹³ (+\$29.0 m)
SAMHSA	Total	\$3.57 b	\$3.35 b (-\$220.0 m)	\$3.63 b (+\$275.0 m)	\$3.62 b ¹⁴ (-\$10.0 m)	\$3.67 b (+\$50.0 m)	
M A I	[Minority HIV/ AIDS Initiative (within multiple programs)]	[\$428.8 m] [(+\$12.9 m)]		[\$425.4] [(-\$11.6 m)]			[\$610.0 m] [(+\$184.6 m)]

<i>HUD PROGRAM</i>		FY2012 Final¹	FY2013 Operating²	FY2014 Enacted	FY2015 Enacted	FY2016 President's Request	FY2016 Coalition Request
	HOPWA	\$332.0 m (-\$2.3 m)	\$315.0 m (-\$17.0 m)	\$330.0 m (+\$15.0 m)	\$330.0 m (+\$0.0 m)	\$332.0 m (+\$2.0 m)	\$364.0 m (+\$34.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, cschmid@theaidsinstitute.org; Ronald Johnson, AIDS United, rjohnson@aidsunited.org; or Emily McCloskey, National Alliance of State and Territorial AIDS Directors, emccloskey@nastad.org.

10 This includes mandatory funding from the Affordable Care Act.

11 \$541 million in FY2015 funding has been held in reserve and will be allocated over the next 3 years; \$178 million of this funding will be allocated for FY2016.

12 Based on FY2013 professional budget justification.

13 These do not include the coalition's request for \$6.8 million PHSA transfer authority for TPPI innovative program evaluation.

14 AIDS specific SAMHSA programs for FY15 totaled \$170 million through the Center for Mental Health Services, the Center for Substance Abuse Prevention, the Center for Substance Abuse Treatment, and the Minority AIDS Initiative.