

AIDS BUDGET AND APPROPRIATIONS COALITION

FY2017 Appropriations for Federal HIV/AIDS Programs

August 17, 2016

(Increases/decreases from previous fiscal year are shown in parentheses.)

| <i>HHS PROGRAM</i> | | FY2016 | FY2017 President's Request | FY2017 Senate Committee | FY2017 House Committee | FY2017 Coalition Request |
|----------------------------|---|---------------------------------|---|--|---------------------------------------|---|
| C D C | Total - HIV, Hep, STD, TB line | \$1.122 b (+\$4.0 m) | \$1.127 b (+\$5.0 m) | \$1.112 b¹ (-\$10.0 m) | \$1.122 b (+\$0.0 m) | -- ² |
| | HIV Division of Prevention | \$755.6 m (+\$0.0 m) | \$755.6 m (+\$0.0 m) | \$755.6 m (+\$0.0 m) | \$755.6 m (+\$0.0 m) | \$822.7 m (+\$67.1 m) |
| | DASH - HIV School Health | \$33.1 m (+\$2.0 m) | \$33.1 m (+\$0.0 m) | \$33.1 m (+\$0.0 m) | \$33.1 m (+\$0.0 m) | \$50.0 m (+\$16.9 m) |
| | Viral Hepatitis | \$34.0 m (+\$2.7 m) | \$39.0 m (+\$5.0 m) | \$34.0 m (+\$0.0 m) | \$34.0 m (+\$0.0 m) | \$62.8 m (+\$28.8 m) |
| | STD Prevention | \$157.3 m (+\$0.0 m) | \$157.3 m (+\$0.0 m) | \$152.3 m (-\$5.0 m) | \$157.3 m (+\$0.0 m) | \$165.4 m (+\$8.1 m) |
| H R S A | Ryan White Program Total | \$2.323 b (+\$4.0 m) | \$2.332 b (+\$9.0 m) | \$2.294 b (-\$29.0 m) | \$2.323 b (+\$0.0 m) | \$2.465 b (+\$141.8 m) |
| | Part A | \$655.9 m (+\$0.0 m) | \$655.9 m (+\$0.0 m) | \$655.9 m (+\$0.0 m) | \$655.9 m (+\$0.0 m) | \$686.7 m (+\$30.8 m) |
| | Part B: Care | \$414.7 m (+\$0.0 m) | \$414.7 m (+\$0.0 m) | \$414.7 m (+\$0.0 m) | \$414.7 m (+\$0.0 m) | \$437.0 m (+\$22.3 m) |
| | Part B: ADAP | \$900.3 m (+\$0.0 m) | \$900.3 m (+\$0.0 m) | \$900.3 m (+\$0.0 m) | \$900.3 m (+\$0.0 m) | \$943.3 m (+\$43.0 m) |
| | Part C | \$205.1 m (+\$4.0 m) | \$280.2 m (+\$75.1 m) | \$201.1 m (-\$4.0 m) | \$205.1 m (+\$0.0 m) | \$225.1 m (+\$20.0 m) |
| | Part D | \$75.1 m (+\$0.0 m) | \$0.0 m (-\$75.1 m) | \$75.1 m (+\$0.0 m) | \$75.1 m (+\$0.0 m) | \$85.0 m (+\$9.9 m) |
| | Part F: AETCs | \$33.6 m (+\$0.0 m) | \$33.6 m (+\$0.0 m) | \$33.6 m (+\$0.0 m) | \$33.6 m (+\$0.0 m) | \$35.5 m (+\$1.9 m) |
| | Part F: Dental | \$13.1 m (+\$0.0 m) | \$13.1 m (+\$0.0 m) | \$13.1 m (+\$0.0 m) | \$13.1 m (+\$0.0 m) | \$18.0 m (+\$4.9 m) |
| | Part F: SPNS | \$25.0 m (+\$0.0 m) | \$34.0 m ³ (+\$9.0 m) | \$0.0 m (-\$25.0 m) | \$25.0 m (+\$0.0 m) | \$34.0 m (+\$9.0 m) |

1 The Senate has proposed to reduce TB funding at the Center by \$5 million.

2 ABAC is not providing a coalition request for the Center because TB is not included in this chart.

3 Proposed to be funded through the Public Health Service Evaluation Fund.

| <i>HHS PROGRAM</i> | | FY2016 | FY2017 President's Request | FY2017 Senate Committee | FY2017 House Committee | FY2017 Coalition Request |
|-------------------------------------|--|--------------------------------------|---|--|---|---|
| HRSA | Community Health Centers⁴ | \$5.1 b (+\$100.0 m) | \$5.1 b (+\$0.0 m) | \$5.1 b (+\$0.0 m) | \$5.1 b (+\$0.0 m) | \$5.1 b (+\$0.0 m) |
| Office of Population Affairs | Title X | \$286.5 m (+\$0.0 m) | \$300.0 m (+\$13.5 m) | \$286.5 m (+\$0.0 m) | \$0.0 m (-\$286.5 m) | \$327.0 m (+\$40.5 m) |
| NIH | AIDS Research | \$3.00 b (+\$0.00 b) | \$3.00 b (+\$0.00 b) | TBD ⁵ | TBD ⁵ | \$3.225 b ⁶ (+\$0.225 b) |
| A C F | Competitive Abstinence Education | \$10.0 m (+\$5.0 m) | \$0.0 m (-\$10.0 m) | \$15.0 m (+\$5.0 m) | \$20.0 m (+\$10.0 m) | \$0.0 m (-\$10.0 m) |
| Office of Adolescent Health | Teen Pregnancy Prevention Program | \$101.0 m ⁷ (+\$0.0 m) | \$104.8 m ⁷ (+\$3.8 m) | \$101.0 m ⁷ (+\$0.0 m) | \$0.0 m⁷ (-\$101.0 m) | \$130.0 m ⁷ (+\$29.0 m) |
| SAMHSA | Total | \$3.73 b (+\$140.0 m) | \$4.32 b (+\$590.0 m) | \$3.73 b (+\$0.0 m) | \$4.21 b (+\$480.0 m) | \$4.32 b (+\$590.0 m) |
| M A I | HHS Secretary MAI Fund | \$53.9 m (+\$1.7 m) | \$53.9 m (+\$0.0 m) | \$48.0 m (-\$5.9 m) | \$53.9 m (+\$0.0 m) | \$105.0 m (+\$51.1 m) |
| | [Minority AIDS Initiative (within multiple programs)] | TBD | TBD | TBD | TBD | [\$610.0 m] |
| <i>HUD PROGRAM</i> | | FY2016 | FY2017 President's Request | FY2017 Senate | FY2017 House Committee | FY2017 Coalition Request |
| | HOPWA | \$335.0 m (+\$5.0 m) | \$335.0 m (+\$0.0 m) | \$335.0 m (+\$0.0 m) | \$335.0 m (+\$0.0 m) | \$375.0 m (+\$40.0 m) |

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, cschmid@theaidsinstitute.org; Ronald Johnson, AIDS United, rjohnson@aidsunited.org; or Emily McCloskey, NASTAD, emccloskey@nastad.org.

⁴ Includes both mandatory and discretionary funding.

⁵ Total NIH funding proposed by the Senate is \$34.1 b (\$2.0 b increase over FY16); House has proposed \$33.3 b (\$1.25 b increase over FY16).

⁶ Based on FY2017 Trans-NIH AIDS Bypass Budget.

⁷ These do not include the coalition's request for \$6.8 million in PHSA transfer authority for innovative program evaluation that was also included in the President's Budget and in the Senate LHHS bill.

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