



**FEDERAL AIDS POLICY PARTNERSHIP  
AIDS BUDGET & APPROPRIATIONS COALITION**

**FY2018 Appropriations for Federal HIV/AIDS Programs**

July 20, 2017

*(Increases/decreases from previous fiscal year are shown in parentheses.)*

HHS PROGRAM		FY2017 Omnibus	FY2018 President's Request	FY2018 House Committee	FY2018 Coalition Request <sup>1</sup>	
<b>CDC</b>	<b>Total – HIV, Hep, STD, TB line</b>	<b>\$1.117 b</b> <b>(-\$5.0 m)</b>	<b>\$934.0 m</b> <b>(-\$183.0 m)</b>	<b>\$1.117 b</b> <b>(+\$0.0)</b>	-- <sup>2</sup>	
	<b>HIV Prevention</b>	<b>Total</b>	\$788.7 m (+\$0.0 m)	<b>\$640.1 m<sup>3</sup></b> <b>(-\$148.6 m)</b>	\$788.7 m (+\$0.0 m)	\$872.7 m (+\$84.0 m)
		<b>School Health</b>	\$33.1 m (+\$0.0 m)	<b>\$26.9 m<sup>4</sup></b> <b>(-\$6.2 m)</b>	\$33.1 m (+\$0.0 m)	\$50.0 m (+\$16.9 m)
	<b>Viral Hepatitis</b>		\$34.0 m (+\$0.0 m)	\$33.9 m <b>(-\$0.1 m)</b>	\$34.0 m (+\$0.0 m)	\$70.0 m (+\$36 m)
	<b>STD Prevention</b>		\$152.3 m <b>(-\$5.0 m)</b>	<b>\$130.0</b> <b>(-\$22.3 m)</b>	\$152.3 m (+\$0.0 m)	\$192.3 m (+\$40 m)
<b>HRSA</b>	<b>Ryan White Program Total</b>	<b>\$2.319 b</b> <b>(-\$4.0 m)</b>	<b>\$2.260 b</b> <b>(-\$58.8 m)</b>	<b>\$2.319 b</b> <b>(+\$0.0 m)</b>	<b>\$2.465 b</b> <b>(+\$145.8 m)</b>	
	<b>Part A</b>	\$655.9 m (+\$0.0 m)	\$654.6 m <b>(-\$1.3 m)</b>	\$655.9 m (+\$0.0 m)	\$686.7 m (+\$30.8 m)	
	<b>Part B: Care</b>	\$414.7 m (+\$0.0 m)	\$413.9 m <b>(-\$0.8 m)</b>	\$414.7 m (+\$0.0 m)	\$437.0 m (+\$22.3 m)	
	<b>Part B: ADAP</b>	\$900.3 m (+\$0.0 m)	\$898.6 m <b>(-\$1.7 m)</b>	\$900.3 m (+\$0.0 m)	\$943.3 m (+\$43.0 m)	
	<b>Part C</b>	\$201.1 m <b>(-\$4.0 m)</b>	\$204.7 m (+\$3.6 m)	\$201.1 m (+\$0.0 m)	\$225.1 m (+\$24.0 m)	
	<b>Part D</b>	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$85.0 m (+\$9.9 m)	
	<b>Part F: AETCs</b>	\$33.6 m (+\$0.0 m)	<b>\$0.00</b> <b>(-\$33.6 m)</b>	\$33.6 m (+\$0.0 m)	\$35.5 m (+\$1.9 m)	
	<b>Part F: Dental</b>	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$18.0 m (+\$4.9 m)	
	<b>Part F: SPNS</b>	\$25.0 m (+\$0.0 m)	<b>\$0.00</b> <b>(-\$25.0 m)</b>	\$25.0 m (+\$0.0 m)	\$34.0 m (+\$9.0 m)	

<sup>1</sup> Coalition requests, calculated from the FY2017 Omnibus funding levels, do not reflect the true need for each program and the people they serve.

<sup>2</sup> ABAC is not providing a coalition request for the Center because TB is not included in this chart.

<sup>3</sup> The President's Budget Request does not specify a funding level for HIV School Health, but included it in the overall HIV Prevention line.

<sup>4</sup> This number assumes an 18.8% cut to HIV School Health, which is the overall funding level cut for CDC's HIV Prevention line.

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HHS PROGRAM		FY2017 Omnibus	FY2018 President's Request	FY2018 House Committee	FY2018 Coalition Request <sup>1</sup>
<b>HRSA</b>	Community Health Centers <sup>4</sup>	\$5.1 b (+\$0.0 m)	\$5.1 b (+\$0.0 m)	\$5.1 b (+1.0 m)	\$5.1 b (+\$0.0 m)
Office of Population Affairs	Title X	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$0.00 (-\$286.5 m)	\$327.0 m (+\$40.5 m)
<b>NIH</b>	Total	\$34.1 b (+\$2.0 b)	\$26.9 b (-\$7.2 b)	\$35.2 b (+\$1.1 b)	\$36.1 b (+\$2.0 b)
	AIDS Research	\$2.99 b <sup>5</sup> (-\$0.01 b)	\$2.44 b (-\$0.55 b)	TBD	\$3.225 b <sup>6</sup> (+\$0.235 b)
<b>ACF</b>	Competitive Abstinence Education	\$15.0 m (+\$5.0 m)	\$10.0 m (-\$5.0 m)	\$20.0 m (+\$5.0 m)	\$0.0 m (-\$15.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m <sup>7</sup> (+\$0.0 m)	\$0.00 (-\$101.0 m)	\$0.00 (-\$101.0 m)	\$130.0 m <sup>7</sup> (+\$29.0 m)
<b>SAMHSA</b>	Total	\$3.76 b (+\$35.0 m)	\$3.89 b (+\$127 m)	\$3.46 b (-\$306 m)	\$4.32 b (+\$56.0 m)
<b>M A I</b>	Total <sup>8</sup>	TBD	TBD	TBD	\$610.0 m
	HHS Secretary MAI Fund	\$53.9 m (+\$0.0 m)	\$0.00 (-\$53.9 m)	\$0.00 (-\$53.9 m)	\$105.0 m (+\$51.1 m)
	SAMHSA Minority AIDS	\$116.0 m (+\$0.0 m)	\$98.5 m <sup>9</sup> (-\$17.5 m)	\$98.6 m <sup>9</sup> (-\$17.4 m)	\$160.0 m (+\$44.0 m)
HUD PROGRAM		FY2017 Omnibus	FY2018 President's Request	FY2018 House Committee	FY2018 Coalition Request <sup>1</sup>
	<b>HOPWA</b>	\$356.0 m (+\$21.0 m)	\$330.0 m (-\$26.0 m)	\$356.0 m (+\$0.0 m)	\$385.0 m (+\$29.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government.

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<sup>4</sup> Includes both mandatory and discretionary funding. The mandatory funding of \$3.6 b expires September 30, 2017. FY 2018 numbers assume the mandatory funding continues.

<sup>5</sup> This number is from the FY2017 Annualized CR and will be updated once FY2017 Omnibus figures for AIDS Research have been released.

<sup>6</sup> Based on FY2017 Trans-NIH AIDS Bypass Budget.

<sup>7</sup> This reflects the budget authority amounts and does not include the coalition's request for \$6.8 million in PHSA evaluation transfer authority.

<sup>8</sup> Total MAI funding is distributed through multiple programs and, in most instances, is included in the funding requests for those programs.

<sup>9</sup> Of the three Minority AIDS lines in the SAMHSA budget, Mental Health Services Minority AIDS was cut by \$5.0 million and Substance Abuse Prevention Minority AIDS was cut by \$12.4 million over FY2017 Omnibus levels. Substance Abuse Treatment Minority AIDS was level funded.